

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 8,68,97,000/- to FISHERIES, HOD Orders - Issued.

FINANCE (Expr.AHFFCS&E) DEPARTMENT

Dated: 06-07-2013

G.O.Rt.No.: 2829

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.No.1912 Finance (Expr.AHFFCS&E) Department dt.06-04-2013

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director FISHERIES, HOD is hereby issued a Budget Release Order for an amount of Rs.8,68,97,000/-(Rupees Eight Crores Sixty Eight Lakhs Ninety Seven Thousands) Plan from the BE provision 2013-14 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to Fisheries Societies Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: Adjustment to PD account of Zilla Parishads / Mandal Parishads / Gram Panchayats									
1	2405-00-101-11-09-310-312	V	1,00,00	..	..	1,00,00	25,00	25,00	50,00
Scheme Name: Fisheries Training Schemes (AHRD) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
2	2405-00-109-11-04-010-011	V	9,50	..	..	9,50	2,37	2,37	4,76
3	2405-00-109-11-04-010-012	V	10	..	..	10	2	2	6
4	2405-00-109-11-04-010-013	V	2,60	..	..	2,60	65	65	1,30
5	2405-00-109-11-04-010-016	V	1,20	..	..	1,20	30	30	60
6	2405-00-109-11-04-010-017	V	5	..	..	5	1	1	3
7	2405-00-109-11-04-010-018	V	35	..	..	35	8	8	19
8	2405-00-109-11-04-010-019	V	10	..	..	10	2	2	6
9	2405-00-109-11-04-130-132	V	2,00	..	..	2,00	50	50	1,00
10	2405-00-109-11-04-160-000	V	70	..	..	70	17	17	36
11	2405-00-109-11-04-340-000	V	9,40	..	..	9,40	2,35	2,35	4,70
Scheme Name: Fishermen Development Rebate on HSD Oil (exclusion of Sales Tax) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full Vouchers / Detailed bill									
12	2405-00-103-11-08-310-312	V	14,00,00	..	..	14,00,00	3,50,00	3,50,00	7,00,00
Scheme Name: Fish Retail Outlets Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: Adjustment to PD account of Zilla Parishads / Mandal Parishads / Gram Panchayats									
13	2405-00-789-11-07-310-312	V	5,68,00	..	..	5,68,00	1,42,00	1,42,00	2,84,00
Scheme Name: Fish Seed Farms Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: With full vouchers/ Detailed bills									
14	2405-00-101-11-11-310-312	V	1,00,00	..	..	1,00,00	25,00	25,00	50,00
Scheme Name: Maintenance of Aqua Culture Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
15	2405-00-102-11-09-210-211	V	20,00	..	..	20,00	5,00	5,00	10,00
Scheme Name: Maintenance of Relief Boats Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
16	2405-00-800-11-10-500-503	V	10,00	..	..	10,00	2,50	2,50	5,00

<p>Scheme Name: Maintenance of Shore Station Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:</p>										
17	2405-00-800-11-05-130-132	V	3,00	..	..	3,00	75	75	1,50
18	2405-00-800-11-05-210-211	V	5,00	..	..	5,00	1,25	1,25	2,50
19	2405-00-800-11-05-500-503	V	2,00	..	..	2,00	50	50	1,00
<p>Scheme Name: Other Fishermen Co-operative Societies (Assistance to Apex Federation) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: with full vouchers/ Detailed Bills</p>										
20	2405-00-120-11-05-310-312	V	30,00	..	..	30,00	7,50	7,50	15,00
<p>Scheme Name: Scheme for relief and welfare of fishermen belonging to Scheduled Castes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: Adjustment to PD account of Zilla Parishads / Mandal Parishads / Gram Panchayats</p>										
21	2405-00-789-11-06-310-312	V	4,32,00	..	..	4,32,00	1,08,00	1,08,00	2,16,00
<p>Scheme Name: Scheme for Relief and Welfare of Tribals Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: Adjustment to PD account of Zilla Parishads / Mandal Parishads / Gram Panchayats</p>										
22	2405-00-796-11-04-310-312	V	5,80,00	..	..	5,80,00	1,45,00	1,45,00	2,90,00
<p>Scheme Name: Supply of Ice Boxes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: Adjustment to PD account of Zilla Parishads / Mandal Parishads / Gram Panchayats</p>										
23	2405-00-105-11-05-310-312	V	2,00,00	..	..	2,00,00	50,00	50,00	1,00,00
Total			34,76,00	..	..	34,76,00	8,68,97	8,68,97	17,38,06

The (**ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT
FISHERIES, HOD

The Director of Treasuries & Accounts,A.P.Hyd.

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG.II) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.